

ORDINANCE NO 2019-O-10

AN ORDINANCE OF THE CITY OF PALACIOS, TEXAS REVISING
BUDGETED LINE ITEMS WHICH SHALL SUPERSEDE ALL PREVIOUSLY
ADOPTED ORDINANCES AND AMENDMENTS

WHEREAS, the City Council has determined that there is a need to adjust certain line items in the 2018-2019 budget due to changed circumstances; and

WHEREAS, the budget requires amendment to reallocate funds due to unforeseen changes in revenue and expenditures; NOW THEREFORE:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF PALACIOS TEXAS,

SECTION 1. That the appropriation for the fiscal year beginning October 1, 2018, and ending September 30, 2019, of the different departments and purposes of the City of Palacios is amended to read as follows as to the listed line items:

GENERAL FUND

		Increase	Decrease
REVENUES			
Taxes		15,000.00	
Bldg/Moving/Plumb/Perm.		10,000.00	
Interest Income		3,000.00	
Misc - Moved from Restricted		56,658.00	

Fire Department

Capital Outlay	01 30- 05530	56,658.00	
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Recycle Center

Capital Outlay	01 35- 05530	11,200.00	
Contractual Services	01 35- 05300	6,160.00	
Supplies	01 35- 05050	1,800.00	

Animal Control

Health Insurance	01 55- 05710	4,400.00	
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WATER FUND

Water Department

Worker's Compensation	02 22- 05744	8,500.00	
Stationary Equipment	02 22- 05122	2,200.00	
Other-Capital Outlay	02 22- 05530	9,200.00	
Health Insurance	02 22- 05710	1,400.00	

Sewer Department

Electricity	02 23-	21,300.00	
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	05260	
	02 23-	
Stationary Equip Maint	05120	31,000.00
Special Items		
	02 25-	
Hazard Mitigation Match	05765	31,000.00
PALACIOS EDC		
Misc. Receipts	28 04710	305,000.00

SECTION 2. That the budget amendments above be made in accordance with the Budget of the City Manager as revised by the City Council, and in accordance with the provisions in the State of Texas and adopted by the City Council, which Budget is made a part of this ordinance by reference thereto and shall be considered in connection with the expenditure of the above appropriations.

SECTION 3. If any provisions, section, exception, subsection, paragraph, sentence, clause or phrase of this ordinance or the application of same to any person or set of circumstances, shall for any reason be held unconstitutional, void or invalid, such invalidity shall not affect the validity of the remaining provisions of this ordinance or their application to other persons or sets of circumstances and to this end all provisions of this ordinance are declared to be severable.

SECTION 4. All ordinances or parts of ordinances inconsistent with the terms of this ordinance are hereby repealed; provided however, that such repeal shall be only to the extent of such inconsistency and in all other respects this ordinance shall be cumulative of other ordinances regulating and governing the subject matter covered by this ordinance.

SECTION 5. That this Ordinance shall take effect and be in full force and effect from and after that date of its passage and publication as required by the laws of the State of Texas.

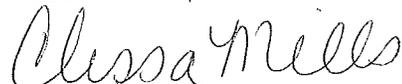
PASSED, APPROVED AND ADOPTED by the City Council of the City of Palacios, Texas upon one reading this 8th day of October, 2019 and RATIFIED for September 30, 2019.

CITY OF PALACIOS, TEXAS



 Glen Smith, Mayor

ATTEST:



 CLISSA MILLS, City Secretary



APPROVED AS TO FORM:

 RANDALL B. STRONG, City Attorney